## The University of the State of New York THE STATE EDUCATION DEPARTMENT

Grants Finance, Rm. 510W EB Albany, New York 12234

## FINAL EXPENDITURE REPORT FOR A FEDERAL OR STATE PROJECT FS-10-F Long Form (03/15)

= Required Field

|                                 | Local Age                          | ncy Information                |                   |  |
|---------------------------------|------------------------------------|--------------------------------|-------------------|--|
|                                 | CORONAVIRUS RES<br>SUPPLEMENTAL AP |                                |                   |  |
| Report Prepared By:             | LÖRI PRINZ                         | British & Santague vol. in the |                   | The second secon |
| Agency Name:                    | BYRONBERGEN (                      | CENTRAL SCHOOL (               | DISTRICT          |  |
| Mailing Address:                | 6917-WEST BERGEN-ROAD<br>Street    |                                |                   |  |
|                                 | BERGEN City                        | NY<br>State                    | 14416<br>Zip Code |  |
| Telephone # of Report Preparer: | 19 <b>4 - 1220</b>                 | County: GEN                    | IESEE             |  |
| E-mail Address:                 | dþ.                                | rinz@bbschools org             |                   |  |

## **INSTRUCTIONS**

- For State grants, final expenditure reports are generally due within 30 days after the
  grant's end date. Reports for federal projects are generally due within 90 days after the
  grant's end date. See the Grant Award Notice to verify the due date. However, the
  Department program office may impose an earlier due date.
- Agencies should use only the FS-10-F Long Form to report actual project expenditures.
- Agencies must maintain complete and accurate records and may be requested to provide additional detail to support reported expenditures.
- All encumbrances must have taken place within the grant's approved funding dates, which can be found on the FS-10 or FS-20 budget form and on the Grant Award Notice.
- The Chief Administrator's Certification on the Final Summary page must be signed by the agency's Chief Administrative Officer or properly authorized designee.
- Submit one report with original signature and one copy directly to Grants Finance, New York State Education Department, Room 510W EB, Albany, NY 12234.
- For special legislative projects, submit one report with original signature and two copies, along with a final program narrative report.
- For additional information, please refer to Fiscal Guidelines for Federal and State Grants at http://www.oms.nysed.gov/cafe/guidance/.

| SALARIES FOR PROFESSIONAL STAFF |                              |                                  |              |  |
|---------------------------------|------------------------------|----------------------------------|--------------|--|
|                                 |                              | Subtotal - Code 15               | \$522,364    |  |
| Name v                          | Boston Ste                   | ingunguese Codificação<br>Nación | SSACHVIP-ERI |  |
| GILBERT, JODI                   | SPEC ED/READING<br>TEACHER   | 9/1/2021 TO 6/24/2022            | \$62,700     |  |
| JOHNSON, PAMELA                 | ELL TEACHER                  | 9/1/2021 TO 6/24/2022            | \$38,000     |  |
| MALICK, NATALIE                 | SPEC ED TEACHER              | 9/1/2021 TO 6/24/2022            | \$40,000     |  |
| REIHS, MEAGHAN                  | ELEM TEACHER                 | 9/1/2021 TO 6/24/2022            | \$38,000     |  |
| SLOCUM, DEBORAH                 | ELEM TEACHER                 | 9/1/2021 TO 6/24/2022            | \$55,350     |  |
| WILLIAMS, DANEEN                | ELEM TEACHER                 | 9/1/2021 TO 6/24/2022            | \$88,783     |  |
| DRESSLER, SHARON                | ELEM TEACHER                 | 9/1/2021 TO 6/24/2022            | \$92,731     |  |
| WALTHER, DIANA                  | SECONDARY ENGLISH<br>TEACHER | 9/1/2021 TO 6/24/2022            | \$56,850     |  |
| WHITEFORD, NICHOLE              | PSYCHOLOGIST                 | 9/1/2021 TO 6/24/2022            | \$49,950     |  |

| SALARIES FOR SUPPORT STAFF |                       |                                     |             |  |  |
|----------------------------|-----------------------|-------------------------------------|-------------|--|--|
|                            |                       | Subtotal - Code 16                  | \$28,297    |  |  |
| Section (Page 1)           | Position file         | eFeograp pendit no bares.<br>doMore | Salaiveati. |  |  |
| PANGRAZIO, DEBORAH         | TECHNOLOGY<br>SUPPORT | 9/1/2021 TO 6/30/2022               | \$28,297    |  |  |

| PURCHASED SERVICES |                      |                        |                  |  |
|--------------------|----------------------|------------------------|------------------|--|
|                    |                      | Subtotal - Code 40     | \$10,151         |  |
| Erambaive bak      | Provides of Service  | Check or Journal Entry | Amount Expended. |  |
| 7/1/2021           | JOHNSON CONTROLS INC | 400359                 | \$9,136          |  |
| 7/12/2021          | JOHNSON CONTROLS INC | 21212                  | \$1,015          |  |
|                    |                      |                        |                  |  |
|                    |                      |                        |                  |  |

| SUPPLIES AND MATERIALS |                         |                        |                |
|------------------------|-------------------------|------------------------|----------------|
|                        |                         | Subtotal - Code 45     | \$45,820       |
| Purchase Order Bare    | Vexag                   | Chevic douge<br>Europe | Angen Excepted |
| 3/17/2021              | Traco Manufacturing Inc | 20585                  | \$9,480        |
| 7/12/2021              | W W Grainger            | 20650                  | \$5,910        |
| 9/22/2020              | BJs Wholesale           | 19950                  | \$1,250        |
| 10/16/2020             | Walmart                 | 20034                  | \$2,095        |
| 8/19/2020              | Amazon                  | 19937                  | \$630          |
| 7/30/2020              | Amazon                  | 19937                  | \$1,720        |
| 7/30/2020              | Amazon                  | 19896                  | \$1,048        |
| 7/10/2020              | Amazon                  | 20152                  | \$3,260        |
| 7/12/2021              | Day Automation          | 21327                  | \$6,986        |
| 8/12/2020              | Johnson Controls Inc    | 20520                  | \$4,086        |
| 8/12/2020              | Johnson Controls Inc    | 20748                  | \$6,337        |
| 8/12/2020              | Johnson Controls Inc    | 20446                  | \$3,018        |

| Ξ                      | mployee Benefits                             |
|------------------------|--|
|                        | Subtotal - Code 80 \$113,221                 |
| Selation Selation      | es from codes 15 and Fraite Amount Expended. |
| Teacher Retirement     | \$49,625                                     |
| Employee Retirement    | \$4,471                                      |
| Other Retirement       |  |
| Social Security        | \$42,126                                     |
| Worker's Compensation  |  |
| Unemployment Insurance |  |
| Health Insurance       | \$16,999                                     |
| Other(Identify)        |  |
|                        |  |
|                        |  |
|                        |  |
|                        |  |

## FINAL EXPENDITURE SUMMARY

|                                     |         | 1 1147 (2 27) |  |  |
|-------------------------------------|---------|---------------|--|--|
| SUBTOTAL                            | CODE    | PROJECT COSTS |  |  |
| Professional Salaries               | 15      | \$522,364     |  |  |
| Support Staff Salaries              | 16      | \$28,297      |  |  |
| Purchased Services                  | 40      | \$10,151      |  |  |
| Supplies and Materials              | 45      | \$45,820      |  |  |
| Travel Expenses                     | 46      |               |  |  |
| Employee Benefits                   | 80      | \$113,221     |  |  |
| Indirect Cost                       | 90      |               |  |  |
| BOCES Services                      | 49      |               |  |  |
| Minor Remodeling                    | 30      |               |  |  |
| Equipment                           | 20      |               |  |  |
| Gran                                | d Total | \$719,853     |  |  |
| CHIEF ADMINISTRATOR'S CERTIFICATION |         |               |  |  |

| <u>L</u>       | OCAL AG  | ENCY            | NFO   | RMAT  | <u>ION</u> |  |
|----------------|--|-----------------|-------|-------|------------|--|
| Agency Code:   | A Part of the Part | 18070           | 1040  | 000   |            |  |
| Project #:     | . 5  | i891 <u>-21</u> | -1005 |       |            |  |
| Contract #:    |  |                 |       |       |            |  |
| Agency Name:   | BYRON BI<br>DISTRICT   |                 | CENT  | RAL S | CHOOL      |  |
| Funding Dates: | 3/13/2   | 020             | ТО    |       | 9/30/2023  |  |
| Approved Budge | et Total: \$   | 719,863         | }     |       |            |  |
|                |  |                 |       |       |            |  |
|                |  |                 |       |       |            |  |

| By signing this report, belief that the report is expenditures, disburse purposes and objective Federal (or State) fictitious, or fraudulen material fact, may subpenalties for fraud, fal | INISTRATOR'S CERTIFICATION I certify to the best of my knowledge and strue, complete, and accurate, and the ements and cash receipts are for the ves set forth in the terms and conditions of award. I am aware that any false, t information, or the omission of any oject me to criminal, civil, or administrative se statements, false claims, or otherwise. Section 1001 and Title 31, Sections 3729- |
|--|---|
| Date   | Signature   |
| Name and Title   | of Chief Administrative Officer   |

| FOR DEPARTMENT USE ONLY |                                       |               |       |  |
|-------------------------|---------------------------------------|---------------|-------|--|
| Fiscal Year             | Amt Expended                          | Final Payment | Line# |  |
|                         | · · · · · · · · · · · · · · · · · · · |               |       |  |
|                         |                                       |               |       |  |
|                         |                                       | <u></u>       |       |  |
|                         | <del></del>                           |               |       |  |
|                         |                                       |               |       |  |
| Voucher                 | #                                     | Final Paymen  | t .   |  |